

**Cost Proposal
Option 7
Request for Proposal Number 6325 Z1**

Bidder Name: _____

Description	Quantity	UOM	Initial Contract Term Years 1 - 5
LONG TERM CARE REIMBURSEMENT			
Rate Reimbursement	5	YR	
Field Audit (estimated quantity)	80	EA	
DSH Payment Calculation and UPL Demonstration			
DSH Payment Calculation	5	YR	
UPL Demonstration FFS Only	5	YR	
UPL Demonstration Entire Medicaid Population	5	YR	
DHS Audit			
DSH Audit	5	YR	
STATE UNIT ON AGING FUNDING FORMULAS			
Completed automated template for OAA, CASA, ADRC, and Care Management (pricing is inclusive for OAA, CASA, ADRC, and Care Management template(s))	1	EA	
Maintenance and support of the automated template (estimated quantity)	50	HR	
SUPPLEMENTAL/DIRECTED PAYMENTS CALCULATION			
Quarterly supplemental/directed payment calculation	20	QTR	
HOSPITAL INPATIENT REIMBURSEMENT			
APR-DRG Fiscal Impact Analysis & Recommendations	5	YR	
Rebasing (estimated quantity)	2	YR	
EAPG	1	EA	
EAPG Maintenance updates	4	YR	

RENEWAL PRICING

Description	Quantity	UOM	FIRST OPTIONAL Renewal YEAR 1	FIRST OPTIONAL Renewal Year 2	SECOND OPTIONAL Renewal Year 1	SECOND OPTIONAL Renewal Year 2	THIRD OPTIONAL Renewal Year 1	THIRD OPTIONAL Renewal Year 2
LONG TERM CARE REIMBURSEMENT								
Rate Reimbursement	1	YR						
Field Audit (estimated quantity)	7	EA						
DSH Payment Calculation and UPL Demonstration								
DSH Payment Calculation	1	YR						
UPL Demonstration FFS Only	1	YR						
UPL Demonstration Entire Medicaid Population	1	YR						
DSH Audit								
DSH Audit	1	YR						
STATE UNIT ON AGING FUNDING FORMULAS								
Maintenance and support of the automated template (estimated quantity)	25	HR						
SUPPLEMENTAL/DIRECTED PAYMENTS CALCULATION								
Quarterly supplemental/directed payment calculation	4	QTR						
HOSPITAL INPATIENT REIMBURSEMENT								
APR-DRG Fiscal Impact Analysis & Recommendations	1	YR						
Rebasing (estimated quantity)	1	YR						
EAPG Maintenance updates	1	YR						